

NNA Vigentes Atendidos													
Programas	EN	FEB	MAR	ABR	MAY	JUN	JUL	AG	SEP	OCT	NOV	DIC	
PLA QUILLOTA	47	44	45	45	46	50	51	41	45	46	43	46	
MCA VALPARAISO	51	44	45	45	57	60	56	64	64	69	74	74	
MCA QUILLOTA	38	33	32	27	30	33	35	36	32	35	38	39	
PLA VALPARAISO	24	23	23	27	31	28	29	30	32	27	26	26	
PMM QUILLOTA	15	12	12	13	14	15	15	10	12	11	13	14	
PLE CASABLANCA	123	120	125	127	123	127	126	135	128	125	120	126	
PPF ALMENDRAL	97	106	111	120	119	121	123	125	133	138	144	148	
PLE QUILLOTA	54	52	50	51	52	52	58	59	60	57	54	56	
PMM QUILPUE	28	28	32	32	29	34	34	30	29	32	32	30	
PSA VALPARAISO	66	64	68	68	59	56	56	42	42	42	42	46	
PPF 24 VINA	112	113	112	118	128	142	145	133	135	135	127	131	
PPF 24 VALPO	110	104	105	102	100	100	109	102	95	107	115	114	
PMM VALPARAISO	26	18	20	23	29	29	31	27	25	28	27	41	
PMM SAN FELIPE	24	20	17	19	20	22	21	23	20	21	20	21	
PIE ACHUPALLAS	64	63	64	66	63	66	65	65	63	63	64	66	

INDICADOR MENSUAL DE GESTIÓN FINANCIERO

INGRESOS MENSUALES EN \$MM	EN	FEB	MAR	ABR	MAY	JUN	JUL	AG	SEP	OCT	NOV	DIC	ENTIDAD PAGADORA
PLA QUILLOTA	9.285	8.692	8.889	8.889	9.087	9.877	10.075	8.099	8.889	9.087	8.494	9.087	SENAME
MCA VALPARAISO	6.824	5.888	6.022	6.022	7.627	8.029	7.493	8.564	8.564	9.233	9.902	9.902	SENAME
MCA QUILLOTA	5.085	4.416	4.282	3.613	4.014	4.416	4.683	4.817	4.282	4.683	5.085	5.219	SENAME
PLA VALPARAISO	4.741	4.543	4.543	5.334	6.124	5.531	5.729	5.926	6.321	5.334	5.136	5.136	SENAME
PMM QUILLOTA	4.491	3.593	3.593	3.892	4.191	4.491	4.491	2.994	3.593	3.293	3.892	4.191	SENAME
PLE CASABLANCA	31.579	30.809	32.092	32.606	31.579	32.606	32.349	34.660	32.862	32.092	30.809	32.349	SENAME
PPF ALMENDRAL	9.950	10.873	11.386	12.309	12.207	12.412	12.617	12.822	13.643	14.156	14.771	15.182	SERVICIO PROTECCION ESPECIALIZADA
PLE QUILLOTA	13.864	13.350	12.837	13.094	13.350	13.350	14.891	15.148	15.404	14.634	13.864	14.377	SENAME
PMM QUILPUE	7.544	7.544	8.622	8.622	7.814	9.161	9.161	8.083	7.814	8.622	8.622	8.083	SENAME
PSA VALPARAISO	11.526	11.177	11.875	11.875	10.304	9.780	9.780	7.335	7.335	7.335	7.335	8.033	SENAME
PPF 24 VINA	11.431	11.533	11.431	12.043	13.064	14.493	14.799	13.574	13.778	13.778	12.962	13.370	SERVICIO PROTECCION ESPECIALIZADA
PPF 24 VALPO	11.227	10.614	10.716	10.410	10.206	10.206	11.125	10.410	9.696	10.920	11.737	11.635	SERVICIO PROTECCION ESPECIALIZADA
PMM VALPARAISO	7.005	4.850	5.389	6.197	7.814	7.814	8.353	7.275	6.736	7.544	7.275	11.047	SENAME
PMM SAN FELIPE	7.185	5.988	5.089	5.688	5.988	6.586	6.287	6.886	5.988	6.287	5.988	6.287	SENAME
PIE ACHUPALLAS	13.499	13.288	13.499	13.921	13.288	13.921	13.710	13.710	13.288	13.288	13.499	13.921	SERVICIO PROTECCION ESPECIALIZADA